COMUNA BECICHERECU MIC
STR.CALEA BANATULUI; NR.9
COD FISCAL: 4691685

BUGETUL L[illegible] VENITURI PROPRII SI SUB[illegible]ENTII,
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2016

Functionare, dezvoltare

Hotarare nr. 13 / 01. 02. 2016

mii lei

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
SECTIUNEA FUNCTIONARE								
SECTIUNEA FUNCTIONARE	**1**		**131,00**		**34,00**	**36,50**	**33,00**	**27,50**
TOTAL VENITURI	**2**	**00.01**	**131,00**		**34,00**	**36,50**	**33,00**	**27,50**
I. VENITURI CURENTE	**3**	**00.02**	**131,00**		**34,00**	**36,50**	**33,00**	**27,50**
C. VENITURI NEFISCALE	**4**	**00.07**	**131,00**		**34,00**	**36,50**	**33,00**	**27,50**
C2. VANZARI DE BUNURI SI SERVICII	**5**	**00.09**	**131,00**		**34,00**	**36,50**	**33,00**	**27,50**
Venituri din prestari de servicii si alte activitati	**6**	**33.10**	**126,00**		**34,00**	**34,00**	**30,50**	**27,50**
Taxe si alte venituri in invatamant	7	33.10.05	94,00		24,00	24,00	23,00	23,00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	8	33.10.19	32,00		10,00	10,00	7,50	4,50
Diverse venituri	**9**	**36.10**	**5,00**		**0,00**	**2,50**	**2,50**	**0,00**
Alte venituri	10	36.10.50	5,00		0,00	2,50	2,50	0,00
TOTAL CHELTUIELI	**11**		**131,00**	**0,00**	**34,00**	**36,50**	**33,00**	**27,50**
CHELTUIELI CURENTE	12	01	131,00	0,00	34,00	36,50	33,00	27,50
TITLUL II BUNURI SI SERVICII	13	20	131,00	0,00	34,00	36,50	33,00	27,50
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**14**	**64.10**	**131,00**	**0,00**	**34,00**	**36,50**	**33,00**	**27,50**
Invatamant	**15**	**65.10**	**99,00**	**0,00**	**24,00**	**26,50**	**25,50**	**23,00**
CHELTUIELI CURENTE	16	01	99,00	0,00	24,00	26,50	25,50	23,00
TITLUL II BUNURI SI SERVICII	17	20	99,00	0,00	24,00	26,50	25,50	23,00
Din total capitol								

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
Invatamant prescolar si primar	18	65.10.03	99,00	0,00	24,00	26,50	25,50	23,00
Invatamant prescolar	19	65.10.03.01	99,00	0,00	24,00	26,50	25,50	23,00
Cultura, recreere si religie	**20**	**67.10**	**32,00**	**0,00**	**10,00**	**10,00**	**7,50**	**4,50**
CHELTUIELI CURENTE	21	01	32,00	0,00	10,00	10,00	7,50	4,50
TITLUL II BUNURI SI SERVICII	22	20	32,00	0,00	10,00	10,00	7,50	4,50
Din total capitol								
Servicii culturale	23	67.10.03	32,00	0,00	10,00	10,00	7,50	4,50
Camine culturale	24	67.10.03.07	32,00	0,00	10,00	10,00	7,50	4,50
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**25**	**96.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
REZERVE	**26**	**97.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
EXCEDENT	**27**	**98.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
DEFICIT	**28**	**99.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
SECTIUNEA DEZVOLTARE								
TOTAL CHELTUIELI	**1**		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
CHELTUIELI CURENTE	2	01	0,00	0,00	0,00	0,00	0,00	0,00
CHELTUIELI DE CAPITAL	3	70	0,00	0,00	0,00	0,00	0,00	0,00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**4**	**96.**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
REZERVE	**5**	**97.**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
EXCEDENT	**6**	**98.**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
DEFICIT	**7**	**99.**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**

Ordonator principal de credite,

RUSU RAIMOND OVIDIU

Conducator compartiment financiar - contabil,

FELEAGA DANIELA AURELIA